

Southeast Maricopa
Grantee Renewal

Quality and Access	Family, Friends & Neighbors Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
												Renewal Considerations		
	FTF-RC011-14-0460-01	Association for Supportive Child Care	07/01/2013-06/30/2014	12	\$90,000.00	\$27,785.48	30.9%	Yes	0.0%	\$90,000.00	Yes			
	The Arizona Kith and Kin Project of the Association for Supportive Child Care (ASCC) provides support to family, friend and neighbor caregivers through weekly training/support group meetings. An average of 15 participants, per group, meet weekly for 14 weeks for a series of trainings on child development, health and safety, positive guidance and discipline, nutrition, early brain development, language and literacy, care seat safety and much more. Organized with the help of a community collaborative partner, group meeting locations are selected within the communities where family, friend and neighbor care providers live, work and play. The weekly gathering is held in a supportive, workshop format where participants gain emotional sustenance from the other participants while learning about early childhood development, school readiness and safety. Providers receive concrete instruction and training, along with the distribution of related safety equipment. Upon completion of a 14 week training - support group session, participants are invited to attend a Health and Safety Conference each summer. Where applicable and as funding permits, transportation and on-site child care is provided, free of charge, to minimize barriers to participation.										Based on data and narrative reports submitted to date (Q1-Q2), the Association for Supportive Child Care is compliant with all grant obligations/requirements. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet contracted service number (60 home based providers served). Total home based providers served in Q1 and Q2 is 0. It should be noted that grantee is in year one of contract with region and the approved implementation plan provided 6 months of start up with classes to begin in Q3. Per discussions with grantee, Association for Supportive Child Care does anticipate that it will achieve its SFY 14 contracted service number.			
											The Association for Supportive Child Care has identified and confirmed three (3) sites where delivery of the Arizona Kith and Kin’s 14 week training-support group will take place. The program has partnered with Family Spot Resource Center in Mesa, Family Spot Resource Center in Queen Creek and East Valley Family Resource Center/Crisis Center in Mesa. The 14 week training/support group sessions were scheduled to begin in January 2014.			
											The Arizona Kith and Kin Project continues to have three (3) vacancies for Child Care Providers. Identifying qualified candidates for these positions has been a challenge. Although many applications and resumes were received and reviewed, only a select few have met the requirements and qualifications for these positions.			
											No modifications have been proposed for SFY 15. Total funding level for the SFY 15 will not change - \$90,000.			
											Proposed contracted service number of 60 home based providers served will not change in SFY 15.			
											First Things First staff recommends renewal of this grantee.			
	Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
	Number of home based providers served				60	0	0			0	0.0%	No	-30.0%	60

Southeast Maricopa
Grantee Renewal

Professional Development	Director Mentoring/Training Strategy														
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
											Renewal Considerations				
	FTF-RC011-14-0470-02	Southwest Institute for Families and Children	08/01/2013-06/30/2014	11	\$156,725.00	\$75,793.06	48.4%	Yes	0.0%	\$159,004.00	Yes				
	Director Mentoring program will provide technical support to 18 child care directors/administrators whose programs are currently wait-listed for the First Things First Quality First early care and education program.										Based on data and narrative reports submitted to date (Q1-Q2), Southwest Institute for Families and Children is compliant with all grant obligations/requirements. Implementation is moving forward. Staff has been hired and trained, and services are being provided. Quarter I and Quarter II data and narrative reporting show that the organization is on track to exceed contracted service unit (18 directors mentored). To date, grantee service number is 15 directors mentored.				
											Southwest Institute for Families and Children’s Director Mentoring program is in full implementation and is being well received by center directors. Participants describe the program and process as informative, reflective, and respectful. The Large Group Professional Development and Small Group Professional Development meetings were held at different participating program locations with the directors of these respective programs giving a tour of their programs. Those attending reported that being able to visit another program was very informative and gave them ideas they would like to institute. Many participants have indicated they would like to visit other programs with their coach. The program directors participating in this project represent a varied group including representatives from faith-based organizations, corporate organizations, privately owned and operated center-based organizations, and school districts. Each of these programs brings a unique perspective to the group meetings which have been well received by all participants.				
											In addition, Southwest Institute for Families and Children is currently working with Rio Salado Community College to finalize procedures to enroll participating child care directors interested in receiving college credit courses related to their identified goals.				
											Total funding level for the SFY 15 will increase from \$156,725 to \$159,004. In SFY 14, the Southwest Institute for Families and Children was funded for 11 months of service. In SFY 15, Southwest Institute for Families and Children is requesting an additional \$2,279 for 12 months of service. Total funding level for the SFY 15 is \$159,004.				
											Proposed contracted service number of 18 directors mentored will not change in SFY 15.				
											First Things First staff recommends renewal of this grantee.				
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units		
Number of participating professionals				18	0	15			15	283.3%	No	223.3%	18		

Southeast Maricopa
Grantee Renewal

Health	Care Coordination/Medical Home Strategy														
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
												Renewal Considerations			
	FTF-MULTI-14-0467-02	American Academy of Pediatrics - AZ Chapter	07/01/2013-06/30/2014	12	\$239,999.00	\$130,063.68	54.2%	Yes	0.0%	\$239,999.00	Yes				
	The American Academy of Pediatrics’ Best Care for Kids program will work with pediatric primary and/or specialty care practices to provide care coordination services to families in an effort to maintain good health and provide a medial home. Pediatric care coordination links children and their families with appropriate services and resources in a concentrated effort to achieve good health. These efforts will expand the existing care coordination program which currently serves eleven practices in the Central and Southeast Maricopa regions.											Based on data and narrative reports submitted to date (Q1-Q2), the American Academy of Pediatrics is compliant with all grant obligations/requirements. Implementation is moving forward and care coordination services are being provided at four primary care pediatric practices in the Southeast Maricopa Region. Quarter I and Quarter II data and narrative reporting show that the grantee has already exceeded its contracted service number (600 families served). To date service number is: 635 children served.			
												The American Academy of Pediatrics is implementing an evidence based care coordination model based on the Pediatric Alliance for Coordinated Care (PACC). Care Coordination efforts are moving forward successfully, exceeding expectation. Staff continues to both service families, and recruit practices to expand Care Coordination in the region. To enhance efforts, grantee is standardizing and packaging the program so that it is in a user/training manual format for primary care practices interested in hiring a care coordinator for their practice. Once completed, the manual will be available to all interested practices with technical assistance being provided by the American Academy of Pediatrics.			
												No modifications have been proposed for SFY 15. Total funding level for the SFY 15 will not change - \$239,999.			
												Proposed contracted service numbers will change in SFY 15 due to the nature of the model being used and due to the addition of developmental screening service units being added to the contract. Proposed contract service numbers for SFY 15 are: 1000 children served, 300 children receiving screening, 300 developmental screenings conducted, 300 hearing screenings conducted, 300 vision screenings conducted, and 25 families served (HIE assistance)			
												First Things First staff recommends renewal of this grantee.			
	Service Unit					2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of children receiving screening														300	
Number of children served					600	560	635			635	105.8%	No	45.8%	1,000	
Number of families served															
Number of developmental screenings conducted														300	
Number of vision screenings conducted														300	
Number of hearing screenings conducted														300	
Number of families served (HIE Assistance)														25	

Southeast Maricopa
Grantee Renewal

Health	Oral Health Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	FTF-MULTI-13-0364-01-Y2	Dignity Health Foundation - East Valley	07/01/2013-06/30/2014	12	\$288,600.00	\$166,196.94	57.6%	Yes	0.0%	\$288,101.00	Yes			
	Dignity Health's Early Childhood Oral Health Prevention Program consists of three parts: 1) Oral health education provided to pregnant women, children 0-5 and their parents and families. 2) Oral health screening and fluoride varnish every three to six months for children ages 0-5 with referral to a dentist as appropriate. 3) Local health care providers including dentists, pediatricians, family practice physicians, nurse practitioners, school nurses, and childcare providers are introduced to best practice oral health education for the 0-5 age group. Registered dental hygienists, nurses, and oral health educators will provide oral health prevention services for children and their families and pregnant women at preschools, child care providers, school districts, and other outreach programs. Through individual visits to their offices, dental professionals will be encouraged to establish their office as a dental home for children beginning at age 1. Medical professionals will be encouraged to incorporate oral health screenings and dental referrals into well-baby visits. The program is designed to utilize the expertise of both dental and medical professionals to provide a more comprehensive approach towards oral health prevention services.										Based on data and narrative reports submitted to date (Q1-Q2), Dignity Health Foundation is compliant with all grant obligations/requirements. Implementation is moving forward, all staff has been hired and trained, and services are being provided. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet contracted service numbers. The low number of participating adults is a result of how First Things First collected data in Q1-2. The issue of “how to report participating adults” has been identified and resolved. Grantee does anticipate reaching 2000+ parents, and does anticipate providing education to those parents. To date service numbers are: 805 fluoride varnishes, 892 children screened, 424 adults attending.			
											Dignity Health Foundation is providing oral health screenings and education throughout the Southeast Maricopa Region with great success. Services are being offered at local immunization clinics, WIC clinics, child care centers, school based preschools, low income clinics, and a variety of community events. Screenings and fluoride varnish applications are provided by Registered Dental Hygienists and Nurses. All assessments follow the American Academy of Pediatrics Caries-Risk Assessment Tool. In addition to an assessment, children receive a toothbrush, paste, floss, two minute timer, and education on the importance of good oral health. If needed, follow up dental services are provided by one of 13 local Dentists who have voluntarily partnered to provide free or low cost services for urgent/emergent needs.			
											No modifications have been proposed for SFY 15. Total funding level for the SFY 15 will be - \$288,101. Proposed contract service numbers for SFY 15 are: 1500 fluoride varnishes, 1500 children screened, 2000 adults attending, and 195 participating professionals.			
											First Things First staff recommends renewal of this grantee.			
Service Unit					2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of fluoride varnishes applied					1,500	539	266			805	53.7%	Yes	0.0%	1,500
Number of participating adults					2,000	252	172			424	21.2%	No	-8.8%	2,000
Number of participating professionals					195									195
Number of children receiving oral health screenings					1,500	600	292			892	59.5%	Yes	0.0%	1,500
Number of prenatal women receiving oral health screenings					0	32	21			53				0

Southeast Maricopa
Grantee Renewal

Family Support

Family Resource Centers Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-RC011-13-0373-01-Y2	Lutheran Social Services of the Southwest	07/01/2013-06/30/2014	12	\$500,000.00	\$262,804.52	52.6%	Yes	0.0%	\$500,000.00	Yes			
<p>Lutheran Social Services of the Southwest, along with New Directions Institute for Infant Brain Development, Empowerment Systems, Arizona Ecumenical council, and Youth Education and Social Services present Family SPOT, a new program for families with children between 0-5 who live in the Southeast Maricopa Regional Partnership Council area of First Things First. The new program, sponsored by First Things First, offers workshops for parents, grandparents and other adult family members/care givers in the exciting new area of early childhood brain development. Specialty classes will also be available in Strengthening Families and Nurturing Parenting approaches that help adults relate to and nurture their child in a manner that supports the child's growing abilities. Families also have the opportunity to schedule Family Assessment Appointments to access other resources and support services, such as health insurance enrollment.</p> <p>Family SPOT also offers an early childhood resource library, and Family Pay Groups where parents, guardians or care givers can bring their child and participate with other families in exploring ideas, games, and activities that contribute to early brain development, as well as the simple but important things parents can do to promote emergent literacy, the foundation of success in Kindergarten and early primary grades.</p>										<p>Based on data and narrative reports submitted to date (Q1-Q2), Lutheran Social Services is compliant with all grant obligations/requirements. Implementation is moving forward and services are being provided in Mesa, Gilbert, and Queen Creek. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet contracted service numbers for both Family Resource Center (5000 Families Served) and Health Insurance Enrollment (500 Families) by year end. Participation in Parent Education-Community Based Training had a slower start than expected and the contracted service numbers (2800) is not anticipated to be achieved. To date service numbers are 3466 families served in the Family Resource Centers/ 299 families have received enrollment assistance for AHCCCS / 305 adults have attended parent education.</p> <p>All three Family SPOT Family Resource Centers have been moving forward with great success. Staff is promoting services, meeting with community partners, providing resource and referral services, and providing parent education classes. In all centers, calls have multiplied, with a high volume of calls for health insurance, utility and rental assistance as well as assistance in locating low cost medical services. Staff is continually locating new resources to address these needs and provide referrals when services are not available at one of the Family Spot Family Resource Centers. Although slow to get going, participation in the Family SPOT Play On The Go parent education program continues to grow, with both new and returning families attending and enjoying the many different activities offered. Grantee has encountered barriers with recruiting families for Parent Education - Community-Based Training. To address this, the grantee strategically worked to identify and engage community partners that can best reach parents, dedicating more time to cultivating relationships and engaging all of them in dialogue on ways to encourage parent participation in Play On The Go programming. In addition, grantee has developed an aggressive plan to increase both participation and retention of parents in Parent Education-Community-Based Training programs in SFY 15. Grantee is confident that this barrier will be overcome and the SFY 15 contracted service number will be achieved. Proposed programmatic changes for SFY 15 implementation are minimal and include: the addition of a monthly Fatherhood Group at the Gilbert Family Resource Center; and due to low participation, the discontinuation of the Parent Café program.</p> <p>Total funding level for the SFY 2015 will not change - \$500,000. Proposed contracted service numbers will change in SFY 15 due to changes to the service unit for Parent Education-Community-Based Training. In SFY 14 the service units for Parent Education-Community- Based Training is a duplicated count of the number of participating adults. In SFY 15, the service unit for Parent Education-Community Based Training will be an unduplicated count of the number of adults completing a series. The proposed target service numbers for SFY 15 are as follows: 5000 families served (Family Resource Center)/ 299 families receive enrollment assistance for AHCCCS-Kidscare (Health Insurance Enrollment Assistance) / 45 adults completing a series (Parent Education- Community-Based Training).</p> <p>First Things First staff recommends renewal of this grantee.</p>			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served				5,000	1,985	1,481			3,466	69.3%	No	9.3%	5,500
Number of adults completing a series													45

Southeast Maricopa
Grantee Renewal

Family Support	Food Security Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
												Renewal Considerations		
	GRA-RC011-14-0617-01	United Food Bank	07/01/2013-06/30/2014	12	\$70,000.00	\$43,750.00	62.5%	No	2.5%	\$70,000.00	Yes	Based on data and narrative reports submitted to date (Q1-Q2), United Food Bank is compliant with all grant obligations/requirements. Quarter I and Quarter II data and narrative reporting show that the organization is not on track to meet contracted service unit (2000 food boxes distributed).		
	UFB’s Help Yourself Program addresses the food and nutritional needs of low-income families with children ages 0-5 by providing a selection of food designed to provide balance and good nutrition. Each year thousands of low-income families in the Eastern Maricopa County region stretch their food buying dollars by purchasing nutritionally-sound food boxes for a fee at about half their true value. Every Friday, people come to the UFB facility where they receive a box filled with fruits, vegetables, breads, meats and other items at half the cost of what they would pay at the grocery store. We are seeking First Things First funds to provide families with children aged 0-5 with a Help Yourself Food Box Certificate so they can receive this food at no cost, along with a milk voucher that allows them to go to a local grocer for a free gallon of fresh milk. The Certificates will be delivered to the First Things First regional office for distribution to FTF qualified clients. The food purchased with the Certificate will consist of a bread product (tortillas, wheat bread, etc.), produce bag, dry goods bag and approximately five pounds of meat. The availability of bonus items, including dairy and other miscellaneous products, will depend on food donations received each week. The certificate will include a milk voucher redeemable for a gallon of milk at any Bashas or Food City Grocery Stores.											Grantee has encountered barriers with meeting contracted service number of 2000 food boxes distributed. Final service number in SFY 13 was 1122 food boxes distributed. At the end of Q2 in SFY 14, the grantee service number is at 662 food boxes distributed. To address this barrier, United Food Bank has provided a comprehensive outreach/collaboration plan to increase food box distribution in SFY 15. Plan includes partnerships with local schools, regional grantees, and other community partners working with lower income families with young children.		
											No modifications have been proposed for SFY 15. Total funding level for the SFY 15 will not change - \$70,000. Proposed contracted service number of 2000 food boxes distributed will not change in SFY 15.			
											First Things First staff recommends renewal of this grantee.			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units	
Number of food boxes distributed				2,027	305	357			662	32.7%	Yes	0.0%	2,000	

Southeast Maricopa
Grantee Renewal

Family Support	Home Visitation Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	FTF-MULTI-13-0377-01-Y2	Arizona Partnership for Children, L.L.P.	07/01/2013-06/30/2014	12	\$1,037,888.01	\$670,979.31	64.6%	No	4.6%	\$1,037,888.01	Yes			
	Arizona Partnership for Children LLP (AzPaC) will provide the Parents As Teachers Program, the program has four main components: 1) Personal Home Visitation - Families receive personal home visits weekly to monthly (based on intensity of need and family's schedule) by a Parent Educator, using the PAT's "Born to Learn" curriculum. Parent Educators will build rapport with the families and assess their needs and strengths. Together, the Parent Educator and the family will devise service plans based on the needs and strengths of the family. Parent Educators will also observe playtime between parent and child to evaluate their interactions. KIPS (Keys to Interactive Parenting Scale) will be used for evaluating 12 interactive behaviors. Parent Educators will incorporate the results of KIPS in their home visits/curriculum activities with the family. 2) Screening - Children are screened at 9, 18, and 24 months, then annually for developmental progress regarding intellect/problem solving, language, social-emotional, and motor skills. These areas are evaluated through the use of the Ages and Stages tool. Hearing, health, and vision will also be evaluated through utilizing a tool within the PAT Born to Learn curriculum. 3) Group Meeting - Monthly meetings will be provided to families with information about parenting skills, opportunities to meet with other parents, find common ground, and support each other. We will also have play group meetings where activities will be set up for parents and children to interact together and with others. 4) Resource Network - Parent Educators will help to connect families with community resources, including early intervention for developmental delays, health, and social service agencies, and general enrichment activities.										Based on data and narrative reports submitted to date (Q1-Q2), Arizona Partnership for Children is compliant with all grant obligations/requirements. Implementation is moving forward, all staff has been hired and trained, and services are being provided. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet contracted service number (425 families served) by year end. To date service number is: 324 families served.			
											Arizona Partnership for Children is implementing the Parents as Teachers Model. Per narrative reports, implementation is going strong and recruitment of new families, through the My Child is Ready Alliance, is consistent. In addition, the implementation of a Refer a Friend program has been successful in recruiting interested families. In addition, attendance at Group Connection has increased and all feedback collected has been positive. Finally, the playgroup meetings for families in the program continue to be offered monthly. Playgroups are offered in both English and Spanish. Participation in playgroups has been gradually increasing since inception. All feedback from the playgroup attendees has been positive.			
											Arizona Partnership for Children, in collaboration with Child Crisis Center, has taken a lead role in the implementation of the Parents as Teachers Advisory Council. The Council works with both the Maricopa and Pinal County PAT Providers to talk about common challenges for PAT programs and learn how other programs are overcoming those issues. This group has been very beneficial for sharing strategies and streamlining questions that need to be sent to the Parents as Teachers National Center office. Grantee has not proposed any modifications in SFY 15. Total funding level for the SFY 15 will not change from \$1,037,888.01.			
											Proposed contracted service numbers will change in SFY 15 due to the addition of developmental screening service units being added to the contract. Proposed contract service numbers for SFY 15 are: 425 families served, 425 children receiving screening, 425 developmental screenings conducted, 425 hearing screenings conducted, and 425 vision screenings conducted.			
											First Things First staff recommends renewal of this grantee.			
	Service Unit					2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage
Number of children receiving screening														425
Number of families served					425	308	373			373	87.8%	No	27.8%	425
Number of developmental screenings conducted														425
Number of vision screenings conducted														425
Number of hearing screenings conducted														425

Southeast Maricopa Grantee Renewal

	FTF-MULTI-13-0377-03-Y2	Child Crisis Center	07/01/2013-06/30/2014	12	\$1,417,150.00	\$734,697.02	51.8%	Yes	0.0%	\$1,417,150.00	Yes
	<p>Child Crisis Center (CCC) will provide home visitation services in the Southwest and Central regions of Maricopa County serving 375 families annually. CCC uses the Parents as Teachers (PAT) program as the foundation of our home visitation work. PAT aims to help parents positively impact their children's development, beginning before they are born, so that by the time they are ready to enter school, they are ready to learn. This model has three main areas of emphasis: parent-child interaction, development-centered parenting and family well-being. PAT is an evidence-based model that involves using the best available research with professional expertise while considering the family's culture, values and unique characteristics. The program recommends visits occur at least twice monthly or a minimum of 10-12 visits annually. Visits are one hour with parents(s) and child. The target age for children is prenatally through kindergarten entrance. Additional supports and services include: male involvement services; developmental, hearing, vision screening and parent/child interaction screenings; parenting skill development; literacy materials including age appropriate books; and connections to other resources in the community.</p> <p>Child Crisis Center will also be facilitating the continuation of its regional central intake system including, resource and referral, initial screening, marketing and collaboration with other FTF home visitation providers in the regions via an Alliance called MyChild'sReady (MCR). With a single phone number, central intake allows families to be matched to the program that best fits their needs versus only one program choice. And, in the spirit of reducing competition and confusion to the community, individual organizations are not listed on marketing materials; rather all marketing efforts are shared and use the brand and logo of MyChild'sReady. The MCR Appliance members meet regularly to discuss what works well, what adjustments need made, develop protocols and procedures, training opportunities, resource development, marketing efforts, and strategic planning and relationship building.</p>										<p>Based on data and narrative reports submitted to date (Q1-Q2), Child Crisis Center is compliant with all grant obligations/requirements. Implementation is moving forward and services are being provided throughout Southeast Maricopa. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet contracted service number (375 families served) by year end. To date service number is: 224 families served. Child Crisis Center is implementing the Parents as Teachers Model. Per narrative reports, implementation is going strong, and home visitation services are well received by participating families. In addition, Child Crisis Center is responsible for the My Child’s Ready Centralized Intake. Marketing efforts for the intake line have been aggressive and effective. To date, the intake line has received 444 referrals for home visitation services.</p> <p>Child Crisis Center, in collaboration with Arizona Partnership for Children, has taken a lead role in the implementation of the Parents as Teachers Advisory Council. The Council works with both the Maricopa and Pinal County PAT Providers to talk about common challenges for PAT programs and learn how other programs are overcoming those issues. This group has been very beneficial for sharing strategies and streamlining questions that need to be sent to the Parents as Teachers National Center office.</p> <p>One barrier identified by the grantee is staff turnover. In SFY 14, grantee assessed conditions relating to staff recruitment and retention and developed an action plan to address issues. Proposed plan will be implemented fully in SFY 15 and includes the following items: revamp recruitment and selection process, establish a training academy for all home visitation staff, increase staff development opportunities in areas of leadership, increase salaries so that compensation aligns with responsibilities and is competitive in today’s market, assist all home visiting staff in establishing an individual professional development plan, consciously work to establish and promote a culture that supports team work and collaboration, and hire administrative support to assist Parent Educators with the work required.</p> <p>Proposed modifications in SFY 15 include: a change in the contracted service number, a reduction of 1 FTE Parent Education (home visitor) and addition of 1 Administrative Support staff, the establishment of a training academy for all home visitation staff, and conducting an independent evaluation of the My Child is Ready Collaboration. Proposed modifications are within the scope of the contract and should result in higher quality service delivery and greater staff retention.</p> <p>Total funding level for the SFY 15 will remain the same at \$1,417,150.00. Proposed contracted service numbers will change in SFY 15. Change includes a decrease in the number of families served from 375 to 350. Reduced contracted service number is due to increased staff costs and the reduction in the number of Parent Educators (home visitors) funded that resulted from the cost increase. Additional contract service number changes are due to developmental screening service units being added to the contract. Proposed contract service numbers for SFY 15 are: 350 families served, 400 children receiving screening, 400 developmental screenings conducted, 300 vision screenings conducted, and 300 hearing screenings conducted.</p> <p>First Things First staff recommends renewal of this grantee.</p>

Southeast Maricopa
Grantee Renewal

	FTF-MULTI-13-0377-04-Y2	Southwest Human Development	07/01/2013-06/30/2014	12	\$1,015,712.00	\$689,531.46	67.9%	No	7.9%	\$1,059,211.67	Yes					
	Healthy Families is an evidenced-based home visitation strategy that enhances positive parent-child relationships, promotes child health and development, improves literacy and school readiness, and increases family self-sufficiency. All of these build the foundation for strong family readiness, and preventing child abuse and neglect. Degreed staff works with parents to promote attachment and bonding and to build healthy, nurturing, and safe relationships with their children. All children 0-5 receive regular physical and social emotional developmental screenings. All family members are linked with medical providers and parents are encouraged to complete their education and secure employment. A standardized assessment too is used to identify families most in need of services and to enroll them prenatally or at the birth of their child. Upon enrollment, visits are made at least weekly and families may receive services for the first several years of the child's life. As the family achieves greater self-sufficiency, the frequency of visits is decreased.										Based on data and narrative reports submitted to date (Q1-Q2), Southwest Human Development is compliant with all grant obligations/requirements. Implementation is moving forward, all staffing has been hired and trained, and services are being provided. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet contracted service number (300 families served) by year end. To date service number is: 210 families served.					
	Southwest Human Development is implementing the Healthy Families Home Visitation Model. Per narrative reports, implementation is going strong and recruitment of new families, through the My Child is Ready Alliance, has been consistent. In addition, grantee has collaborated with a diverse group of community service providers, city governments, local hospitals, family resource centers and local health and behavioral health service providers. Through these collaborations the grantee has been able to increase opportunities for enrolled families.										Southwest Human Development is implementing the Healthy Families Home Visitation Model. Per narrative reports, implementation is going strong and recruitment of new families, through the My Child is Ready Alliance, has been consistent. In addition, grantee has collaborated with a diverse group of community service providers, city governments, local hospitals, family resource centers and local health and behavioral health service providers. Through these collaborations the grantee has been able to increase opportunities for enrolled families.					
	Grantee requested an increase in funding (9.7%) to address costs. Should an increase in funding not be available, the grantee proposed two modifications for SFY 15. First the grantee will reduce its contracted service unit by 25 families. The reduction is a result of increased program costs. Per grantee, program costs have increased substantially over the past two years and current funding is not sufficient to cover increased costs. The second modification proposed the grantee is the elimination of Family Social Events/Groups for participating families. Per grantee, funding provided in current grant is not sufficient to cover the cost associated with hosting the Family Social Events/Groups.										Grantee requested an increase in funding (9.7%) to address costs. Should an increase in funding not be available, the grantee proposed two modifications for SFY 15. First the grantee will reduce its contracted service unit by 25 families. The reduction is a result of increased program costs. Per grantee, program costs have increased substantially over the past two years and current funding is not sufficient to cover increased costs. The second modification proposed the grantee is the elimination of Family Social Events/Groups for participating families. Per grantee, funding provided in current grant is not sufficient to cover the cost associated with hosting the Family Social Events/Groups.					
	Proposed contracted service numbers will change in SFY 15. Changes will include a decrease in the number of families served and the addition of developmental screening service units being added to the contract. Per grantee, program implementation costs have increased substantially and grantee is no longer able to provide the same level of services with the funding provided. To address the issue, grantee is proposing to decrease the contracted service unit by 25 families served. Proposed contract service numbers for SFY 15 are: 275 families served, 275 children receiving screening, 275 developmental screenings conducted, 275 hearing screenings conducted, and 275 vision screenings conducted.										Proposed contracted service numbers will change in SFY 15. Changes will include a decrease in the number of families served and the addition of developmental screening service units being added to the contract. Per grantee, program implementation costs have increased substantially and grantee is no longer able to provide the same level of services with the funding provided. To address the issue, grantee is proposing to decrease the contracted service unit by 25 families served. Proposed contract service numbers for SFY 15 are: 275 families served, 275 children receiving screening, 275 developmental screenings conducted, 275 hearing screenings conducted, and 275 vision screenings conducted.					
	First Things First staff recommends renewal of this grantee at \$1,059,211.67.										First Things First staff recommends renewal of this grantee at \$1,059,211.67.					
Service Unit							2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of children receiving screening																275
Number of families served							300	205	243			243	81.0%	No	21.0%	275
Number of developmental screenings conducted																275
Number of vision screenings conducted																275
Number of hearing screenings conducted																275

Southeast Maricopa Grantee Renewal

	FTF-MULTI-13-0377-07-Y2	Chicanos Por La Causa, Inc.	07/01/2013-06/30/2014	12	\$473,613.00	\$245,186.30	51.8%	Yes	0.0%	\$473,613.00	Yes
	Parenting Arizona will implement the Parents as Teachers evidence based Home Visitation model program for 200 families with children birth to three years old across the Southeast Maricopa Regional Partnership Council. Parent Educators are highly qualified and demonstrate respect for diverse needs and characteristics of families in the regional area. Parents as Teachers Parent Educators work with families through four service delivery components including 1) personal visits which are conducted at least one time per month and more frequently as needed, 2) Group Connections held in a variety of community settings access the regional area, 3) developmental and sensory screening conducted within 90 days of family enrollment and 4) the resource network that connects families to needed resources. Recruitment will be focused on enrolling families prenatally or shortly after the baby's birth and on high risk families. Program outcomes to be measured include increased parent knowledge of early childhood development and improve parenting practices, early detection of development delays and health issues and increasing children's school readiness and school success.										Based on data and narrative reports submitted to date (Q1-Q2), Chicanos Por La Causa - Parenting Arizona is compliant with all grant obligations/requirements. Implementation is moving forward, all staff has been hired and trained, and services are being provided. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet contracted service number (230 families served) by year end. To date service number is: 166 families served.
	Chicanos Por La Causa - Parenting Arizona is implementing the Parents as Teachers Model. Per narrative reports, implementation is going strong and recruitment of new families, through the My Child is Ready Alliance, has been consistent. In addition, grantee has collaborated with a diverse group of community service providers, city governments, school districts, ASU, and health service providers. Through these collaborations the grantee has been able to increase opportunities for enrolled families. Such opportunities have included provision of holiday food boxes and gifts, ability to participate in adopt a family holiday program, donations to take children Christmas shopping, oral health services, and free car seats.										Chicanos Por La Causa - Parenting Arizona is implementing the Parents as Teachers Model. Per narrative reports, implementation is going strong and recruitment of new families, through the My Child is Ready Alliance, has been consistent. In addition, grantee has collaborated with a diverse group of community service providers, city governments, school districts, ASU, and health service providers. Through these collaborations the grantee has been able to increase opportunities for enrolled families. Such opportunities have included provision of holiday food boxes and gifts, ability to participate in adopt a family holiday program, donations to take children Christmas shopping, oral health services, and free car seats.
	Grantee has not proposed any modifications in SFY 15. Total funding level for the SFY 15 will not change from \$473,613.										Grantee has not proposed any modifications in SFY 15. Total funding level for the SFY 15 will not change from \$473,613.
	Proposed contracted service numbers will change in SFY 15 due to the addition of developmental screening service units being added to the contract. Proposed contract service numbers for SFY 15 are: 230 families served, 230 children receiving screening, 230 developmental screenings conducted, 230 hearing screenings conducted, and 230 vision screenings conducted.										Proposed contracted service numbers will change in SFY 15 due to the addition of developmental screening service units being added to the contract. Proposed contract service numbers for SFY 15 are: 230 families served, 230 children receiving screening, 230 developmental screenings conducted, 230 hearing screenings conducted, and 230 vision screenings conducted.
	First Things First staff recommends renewal of this grantee.										First Things First staff recommends renewal of this grantee.
	Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
	Number of children receiving screening										230
	Number of families served	230	196	202			202	87.8%	No	27.8%	230
	Number of developmental screenings conducted										230
	Number of vision screenings conducted										230
	Number of hearing screenings conducted										230

Southeast Maricopa
Grantee Renewal

Family Support

Parent Education Community-Based Training Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-MULTI-13-0360-09-Y2	Arizona's Children Association	07/01/2013-06/30/2014	12	\$486,852.00	\$260,221.34	53.4%	Yes	0.0%	\$486,852.00	Yes			
<p>New Directions Institute for Infant Brain Development (NDI) will implement our evidence-based program Nurturing Parenting Program® (10 sessions) and our neuroscience-based S.T.E.P.S. PLUS® (Security, Touch, Eyes, Play and Sound) (10 sessions)Parent Education Series in conjunction with our successful Cornerstone Institution variety of programs held in hospitals, libraries, family resource centers, community and faith-based centers to 3,150+ parents (plus children) in our family support and education programs, collectively referred to as Bright Choices Family Support. We are partnering with Child and Family Resources, Inc. in delivering choices of program implementation, points of entry and variety of offerings throughout Central and Southeast Maricopa regions. Bright Choices Family Support offers both evidence-based and promising practice parent educational support program options together with community resources tailored to the specific needs of each family.</p>										<p>Based on data and narrative reports submitted to date (Q1-Q2), Arizona’s Children Association is compliant with all grant obligations/requirements. Implementation is moving forward, all staff has been hired and trained, and services are being provided. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet contracted service number (1750 participating adults) by year end. To date service number is: 1137 participating adults.</p>			
										<p>Arizona’s Children Association is providing the following parent education models/curricula: Nurturing Parenting, S.T.E.P.S. Plus, Wired for Success, Brain Time with Brain Boxes, and Kinder Prep. Implementation of the parent education classes in Southeast Maricopa has been well received by parents and classes fill up fast as word of mouth continues to spread among parents. Demand for classes has exceeded expectations and has almost exceeded capacity of grantee.</p>			
										<p>Grantee has proposed a minor programmatic modification in SFY 15 by adding the Kinder Ready parent education curriculum. Kinder Ready is designed for caregivers and parents with children ages 3-5 years of age and is based on the S.T.E.P.S. to Early Brain Development curriculum. The curriculum is designed for adults alone and will be conducted while the child is participating in preschool education.</p>			
										<p>Total funding level for the SFY 15 will not change from \$486,852.</p>			
										<p>Proposed contracted service numbers will change in SFY 15 due to changes to the service unit for Parent Education Community-Based Training. In SFY 14 the service units for Parent Education Community- Based Training is a duplicated count of the number of participating adults. In SFY 15, the service unit for Parent Education Community-Based Training will be an unduplicated count of the number of adults completing a series. The proposed target service number for SFY 15 is as follows: 544 adults completing a series.</p>			
										First Things First staff recommends renewal of this grantee.			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of participating adults				1,750	710	427			1,137	65.0%	No	5.0%	
Number of adults completing a series													544